



VADILAL CHEMICALS LIMITED

Regd. Office : 503,504, 'ADITYA', Nr. Sardar patel seva samaj, Mithakhali, Ahmedabad - 380006

PART - I		(Rs. In lacs except per share data)					
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2015							
Sr. No.	Particulars	Three months ended on 31-12-2015	Preceding three months ended on 30-09-2015	Corresponding three months ended on 31-12-2014 in the previous year	Current Year Cumulative up to 31-12-2015 (9 months)	Corresponding Previous Year Cumulative up to 31-12-2014 (9 months)	Previous Accounting year ended on 31-03-2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations (Net of Excise duty)	938.29	966.85	976.23	2848.37	3105.84	4156.86
	(b) Other operating income	8.45	2.23	3.79	17.41	17.41	22.02
	Total Income from operations (Net)	946.74	969.08	980.02	2865.78	3123.25	4178.88
2	Expenditure						
	a) Cost of materials consumed	315.50	318.92	356.96	955.62	1098.02	1436.94
	b) Purchase of stock-in-trade	347.56	320.16	362.17	1017.67	1158.44	1595.2
	c) (Increase)/Decrease of finished goods, work-in-progress and stock-in-trade	(4.55)	2.76	(12.46)	5.09	(6.05)	(4.83)
	d) Employees benefits expense	37.06	44.34	37.25	116.23	126.26	168.52
	e) Depreciation and amortisation expense	27.86	27.90	44.26	83.33	132.60	132.75
	f) Other Expenditure	165.59	158.05	169.35	489.14	508.09	655.14
	Total expenses :	889.02	872.13	957.53	2667.08	3017.36	3983.72
3	Profit from Operations before other income, finance cost and exceptional items (1-2)	57.72	96.95	22.49	198.70	105.89	195.16
4	Other Income	6.18	13.84	5.89	27.16	21.61	38.02
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	63.90	110.79	28.38	225.86	127.50	233.18
6	Finance Costs	30.96	30.12	36.44	93.34	119.78	153.35
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	32.94	80.67	(8.06)	132.52	7.72	79.83
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	32.94	80.67	(8.06)	132.52	7.72	79.83
10	Tax expense	8.95	34.01	(8.08)	53.16	(1.98)	20.14
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	23.99	46.66	0.02	79.36	9.70	59.69
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	23.99	46.66	0.02	79.36	9.70	59.69
14	Paid-up Equity Share Capital (Face Value of ` 10/- each)	487.40	487.40	487.40	487.40	487.40	487.40
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						368.04
16. i	Earnings Per Share (before extraordinary items) (of ` 10/- each) (not annualised) :						
	a) Basic (`)	0.49	0.96	0.00	1.63	0.20	1.22
	b) Diluted (`)	0.49	0.96	0.00	1.63	0.20	1.22
16. ii	Earnings Per Share (after extraordinary items) (of ` 10/- each) (not annualised) :						
	a) Basic (`)	0.49	0.96	0.00	1.63	0.20	1.22
	b) Diluted (`)	0.49	0.96	0.00	1.63	0.20	1.22

NOTES :

- The Company operates in only one Segment of activity i.e. Manufacturing/ Trading of Industrial Gases
- Previous years/periods figures have been regrouped/recast wherever necessary to make them comparable with current years/periods figures.
- The company does not have any subsidiary company. As such the publication of consolidated financial results is not applicable to company.
- The above Financial results for the quarter ended December 31, 2015 have been approved by the Board of Directors at its Board Meeting held on 11th February, 2016 and Limited Review of the above results have been carried out by statutory auditor of the company.

For VADILAL CHEMICALS LIMITED

RAJESH R. GANDHI

CHAIRMAN & MANAGING DIRECTOR

Date : 11-02-2016.

Place : Ahmedabad